



Kevin Reichart, Mayor
Tammy Kelledees, Town Manager/Clerk
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Town Council Budget Workshop
Town of Greensboro
5.3.22

In attendance: Town Manager Tammy Kelledees, Public Work Supervisor Brandon Cunningham, Comm. Robert Harrison, Comm. Amanda Weaver, Comm. Pete Brelia, Mayor Kevin Reichart, Comm. David Spencer, Bill Schaffner.

The Council meeting was called to order by Mayor Kevin Reichart at 5:32 p.m. on May 3, 2022.

Mrs. Kelledees started with the salary line. We will more than likely be contracting the WWTP out instead of paying an employee to handle it, cutting back the salary costs.

Mrs. Kelledees increased the audit amount as well as vehicle maintenance and repair, as requested.

Commissioner Spencer inquired about the three percent on trash hauling. He thought it was discussed previously but looking at the budget it is the same. Mrs. Kelledees explained that she increased on the revenue side and not the expense. Mrs. Kelledees stated she will make the change.

Commissioner Brelia asked about the \$13k increase in engineering. Mrs. Kelledees explained that a lot of that will come out of ARPA funds.

Commissioner Harrison inquired if any bids have come in for the trash removal. Mrs. Kelledees advised that she has not received any bids as of yet.

Mrs. Kelledees and Mayor Reichart explained that another meeting needs to be held to do an ARPA budget. Specific information may be required for some of the projects.

Commissioner Harrison and Commissioner Spencer both agreed that the rate for trash should be increased to 200 since the gas prices are increasing.

Mrs. Kelledees states that she will have to review the admin fees to see if they were coded incorrectly as Commissioner Weaver questioned some of the numbers.

Commissioner Harrison questioned the budget line of Sidewalk Assessments. Mrs. Kelledees explained that there are still outstanding balances owed so it is not over.

Mrs. Kellede explained the Nationwide line in budget as monies that officers contribute to so she will update budget and subtract from salary line as the fee comes out of their paychecks.

Mayor Reichart explained that every year the Town donates \$5,000 to Caroline County Tourism, Mrs. Kellede asked if we should move from Operating Line to ARPA Line. Mayor Reichart advised he thinks it is best to leave at Operating Line because when ARPA funds run out, we would have to move back.

Recommendation from Comm. Spencer is that overtime should be tracked and broken down by division so then it can be better controlled and monitored for future budget years.

Building maintenance and repairs and Mrs. Kellede is hoping that we get the Main Street donation soon so that we can apply for different grants. Comm. Spencer inquired what needs to be done. Mrs. Kellede explained windows need to be replaced, asbestos issues, electrical issues to be repaired, etc.

Comm. Brelia suggested reaching out to Sam Grant regarding the Terrorist Money grant to pay for the security system and then the Town would only have to pay for the maintenance and fees.

Mrs. Kellede explained that she increased the tools expense. Mr. Anthony's truck is the only one with tools; the trucks should have the same tools so they have what they need when they go to a site. Comm. Harrison thinks \$3,500 is too low for the tools.

Mrs. Kellede explained that she will take the miscellaneous line and move it to the reserve line.

Mrs. Kellede stated that she owes an updated year to date spreadsheet. Mayor Reichart asked if there were any other questions at the time.

Comm. Spencer thinks that the second workshop meeting should be a regular meeting, so things are not missed. Comm. Harrison agrees with Comm. Spencer. Mayor Reichart is not opposed on having it changed to a regular meeting for both days of the month if the rest of the Council wants to do so.

Mayor Reichart asked for a motion to adjourn the meeting. Commissioner Harrison made a motion. Comm. Weaver seconded the motion. All in favor, meeting adjourned at 7:07 PM.

Respectfully submitted by Vanice L. Myers